

Military-Veterans Advocacy
Profit & Loss
 January through December 2019

	Jan - Dec 19
Ordinary Income/Expense	
Income	
Continung Legal Education Reg	
Tampa 2020	35.00
Total Continung Legal Education Reg	35.00
Direct Public Support	
Corporate Contributions	
BWNVVA Grant	4,054.44
Corporate Contributions - Other	412.00
Total Corporate Contributions	4,466.44
Individual Contributions	14,382.45
Total Direct Public Support	18,848.89
Fundraising Events	
Guam Fundraiser	785.00
McVicker Fundraisers	
2019-1 Gala	5,925.00
2019-1 Raffle	3,715.00
McVicker Fundraisers - Other	0.00
Total McVicker Fundraisers	9,640.00
Fundraising Events - Other	28,005.40
Total Fundraising Events	38,430.40
Indirect Public Support	
Amazon Smile	194.51
Personal Contributions	
John B. Wells	5,445.00
Total Personal Contributions	5,445.00
United Way, CFC Contributions	3,034.89
Total Indirect Public Support	8,674.40
Other Types of Income	
Miscellaneous Revenue	40.05
Total Other Types of Income	40.05
Total Income	66,028.74
Gross Profit	66,028.74
Expense	
Business Expenses	
Business Registration Fees	15.00
Total Business Expenses	15.00
Contract Services	
Accounting Fees	33.00
CLE - VA	400.00
Total Contract Services	433.00
Fundraising	
CFC Application	966.00
Credit Card Charges	1,579.80
Entertainment	550.00
Facility Rental	500.00
Food and beverage	3,431.00
Fundraising Consultant	305.44
Fundraising Supplies	2,552.99
Fundraising Travel	

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Lodging	854.98
Meals	125.04
Taxi	45.39
Total Fundraising Travel	1,025.41
Social Media Fundraising	203.09
Fundraising - Other	1,160.50
Total Fundraising	12,274.23
Media Support	
Public Relations Assistance	6,300.00
Social Media Promotions	1,650.28
Website Design & Maintenance	662.91
Total Media Support	8,613.19
Miscellaneous	81.50
Operations	
Court Filing Fees	1,312.00
Postage, Mailing Service	832.62
Printing and Copying	3,046.01
Supplies	705.06
Total Operations	5,895.69
Public Education	
Literature	1,086.25
Total Public Education	1,086.25
Public Outreach	
Donations	1,000.00
Organization Fees	100.00
Permits or Use	115.00
Total Public Outreach	1,215.00
Travel and Expense - Advocacy	
Airline	960.00
Lodging	907.78
Meals	434.79
Parking	33.00
Taxi/Car Service	111.57
Total Travel and Expense - Advocacy	2,447.14
Travel and Mtgs-Education	
Airline	9,289.68
Lodging	25,329.88
Meals	6,788.48
Parking	174.19
Taxi/Car Service	1,770.52
Train	107.00
Travel	330.78
Total Travel and Mtgs-Education	43,790.53
Total Expense	75,851.53
Net Ordinary Income	-9,822.79
Net Income	<u>-9,822.79</u>

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12/31/19

Accrual Basis

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1. Does not include income from end of year fundraiser or other pending donatios.